

1. IDP/BUDGET/PMS PROCESS PLAN (2026/2027)
(5.8.2.1.2.1)

- ❖ Attached find IDP/BUDGET/PMS Process Plan 2026/27

1. PURPOSE

The purpose of this item is to inform Council and seek approval of the 2026/27 IDP/Budget/PMS Process plan.

2. BACKGROUND

The Local Government Municipal System Act No. 32 of 2000, section 28 stipulates that the Municipal Council must adopt a process to guide the planning, drafting and adoption of its IDP within a prescribes period 10 months before the start of the financial year.

3. DISCUSSION

In terms of Municipal Financial Management Act 56 of 2003, section 21 (1)(b) the Mayor must table in the municipal council a schedule outlining the key deadlines for the preparation, tabling and approval of the annual budget, annual review of the Integrated Development Plan as well as the budget related policies and related consultative process.

Council RESOLVED

1. That the 2026/2027 IDP/Budget/PMS Process plan is **ACCEPTED** and **APPROVED**.
2. That Ward 4 and 9 to form part of the report.